REPUBLIKA E SHQIPËRISË
MINISTRIA E INFRASTRUKTURËS
DHE ENERGJISË
AUTORITETI KOMBËTAR PËR SIGURINË
DHE EMERGJENCAT NË MINIERA

KODI I INSTITUCIONIT 1006158

RAKORDIM I PLANIT DHE REALIZIMI I SHPENZIMEVE PROGRESIVE I NDARË SIPAS GRUP SHPENZIMIT **Dhjetor 2022**

KOD	GR	PROG	KAP	PROJEKT	ART	PLAN VJETOR	PLANI VJETOR I NDRYSHUAR	SHPENZ THESARI	4662104	Fatura te pa likujduara 2022	XHIR BRENDSH	SIGURIME+TATIME	BANKA	Spenz.i v.2021 likujduar ne v.2022	NR PUNONJESVE	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	PLAN	FAKT
1006158	06	04430	01	90603AB	600	42,000,000	36,735,689	36,735,689	-	-	-	6,849,343	29,886,346	-	47	43
1006158	06	04430	01	90603AB	601	7,000,000	6,141,933	6,141,933	-	-	-	6,141,933	-	-		
1006158	**06**	04430	01		**600999**	**49,000,000**	**42,877,622**	**42,877,622**	**-**	**-**	**-**	**12,991,276**	**29,886,346**	**-**	**47**	**43**
1006158	06	04430	01	90603AB	602	19,776,000	14,749,431	14,286,643	-	-	156,043	-	14,130,600	1,254,760	-	-
1006158	06	04430	01	90603AB	605	-		-	-	-	-	-	-	-	-	-
1006158	06	04430	01	90603AB	606	655,000	1,185,000	1,037,386	-	530,000	-	50,212	457,174	-	-	-
1006158	**06**	04430			**602999**	**20,431,000**	**15,934,431**	**15,324,029**	**-**	**530,000**	**156,043**	**50,212**	**14,587,774**	**1,254,760**	**-**	**-**
1006158	06	04430	01	M064069	231	2,000,000	1,972,800	**1,972,800**	**-**	-	-	-	1,972,800	-	-	-
1006158	**06**	04430	01	M061451	231	200,000	120,000	**120,000**	**-**	-	-	-	120,000	-	-	-
1006158	06	04430	01	18BQ013	231	800,000	461,400	**461,400**	**-**	-	-	-	461,400	275,880	-	-
1006158	06	04430	01	18BQ114	231	6,000,000	5,640,000	**5,640,000**	**-**	-	-	-	-	-	-	-
1006158	**06**	04430	01		**231999**	**9,000,000**	**8,194,200**	**8,194,200**	**-**	**-**	**-**	**-**	8,194,200	**275,880**	**-**	**-**
			e tjera		-	-		-	-	-	-	-	-	-	-	-
						78,431,000	**67,006,253**	**66,395,851**	**-**	**530,000**	**156,043**	**13,041,488**	**52,668,320**	**1,530,640**	**47**	**43**

Nëpunësi Zbatues

Entela Xhakollari

Nëpunës Autorizues

Rrapush Tola

Specialistia e Thesarit

Gjystine Filaj